

SNAPSHOT of HOME Program Performance--As of 03/31/08 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ): MARICOPA COUNTY CONSORTIUM AZ

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$36,140	\$91,090	\$37,058
State:*	\$59,315	\$92,721	\$32,222
National:**	\$85,522	\$69,668	\$22,471

R.S. Means Cost Index: 0.92

CHDO Operating Expenses:
 (% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	45.0	34.0	47.5	46.2
Black/African American:	13.3	6.0	3.6	12.8
Asian:	0.2	1.3	0.6	0.0
American Indian/Alaska Native:	2.0	4.6	2.1	2.6
Native Hawaiian/Pacific Islander:	0.8	0.3	0.1	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	0.0	1.2	0.6	0.0
Asian/Pacific Islander:	1.6	0.3	0.8	0.0

ETHNICITY:

Hispanic	37.0	51.6	44.7	38.5
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HOUSEHOLD SIZE:

1 Person:	36.6	14.3	23.4	23.1
2 Persons:	20.4	16.1	24.7	20.5
3 Persons:	16.4	20.2	16.5	17.9
4 Persons:	14.7	24.4	17.5	10.3
5 Persons:	8.4	13.1	8.2	17.9
6 Persons:	2.3	7.8	5.0	5.1
7 Persons:	1.0	2.2	2.5	5.1
8 or more Persons:	0.2	2.0	2.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.5	20.6	17.3	15.4
Elderly:	23.1	2.8	29.4	12.8
Related/Single Parent:	27.8	26.5	15.0	33.3
Related/Two Parent:	18.4	45.8	33.9	20.5
Other:	9.2	4.3	4.5	17.9

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	10.8	0.3 [#]
HOME TBRA:	2.3	
Other:	37.0	
No Assistance:	49.9	

of Section 504 Compliant Units / Completed Units Since 2001:

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* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

SNAPSHOT of HOME Program Performance--As of 03/31/08

Program and Beneficiary Characteristics for Completed Units



Participating Jurisdiction (PJ): PHOENIX AZ

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$78,728	\$73,715	\$38,304
State:*	\$59,315	\$92,721	\$32,222
National:**	\$85,522	\$69,668	\$22,471

R.S. Means Cost Index: 0.92

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.1 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	49.4	22.0	36.7	0.0
Black/African American:	15.6	7.7	12.5	0.0
Asian:	0.4	0.0	0.8	0.0
American Indian/Alaska Native:	4.4	1.8	1.0	0.0
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and White:	3.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.2	0.0
Black/African American and White:	1.5	0.0	0.4	0.0
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0
Other Multi Racial:	0.2	0.0	0.6	0.0
Asian/Pacific Islander:	0.8	0.0	0.2	0.0
ETHNICITY: Hispanic	24.1	68.5	47.5	0.0

HOUSEHOLD SIZE:

1 Person:	36.7	12.1	28.5	0.0
2 Persons:	26.6	17.6	24.6	0.0
3 Persons:	16.2	22.7	13.3	0.0
4 Persons:	13.5	23.8	12.7	0.0
5 Persons:	5.4	15.8	10.6	0.0
6 Persons:	0.8	5.1	7.1	0.0
7 Persons:	0.6	1.5	2.1	0.0
8 or more Persons:	0.2	1.5	1.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.4	14.7	17.1	0.0
Elderly:	7.9	1.5	32.9	0.0
Related/Single Parent:	39.6	35.5	18.1	0.0
Related/Two Parent:	14.5	45.1	27.1	0.0
Other:	5.6	3.3	4.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.1	0.0 [#]
HOME TBRA:	0.8	
Other:	26.1	
No Assistance:	64.1	

of Section 504 Compliant Units / Completed Units Since 2001:

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** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

SNAPSHOT of HOME Program Performance--As of 03/31/08 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ): TUCSON CONSORTIUM AZ

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$59,194	\$100,942	\$24,738
State:*	\$59,315	\$92,721	\$32,222
National:**	\$85,522	\$69,668	\$22,471

R.S. Means Cost Index: 0.9

CHDO Operating Expenses:
 (% of allocation)

PJ:	4.0 %
National Avg:	1.1 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	46.5	17.7	40.0	0.0
Black/African American:	9.1	3.0	5.1	0.0
Asian:	0.0	0.9	0.3	0.0
American Indian/Alaska Native:	2.6	1.0	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.2	0.3	0.0
Asian/Pacific Islander:	2.0	0.6	0.3	0.0
ETHNICITY: Hispanic	39.4	76.5	53.3	0.0

HOUSEHOLD SIZE:

1 Person:	46.2	12.2	39.4	0.0
2 Persons:	18.1	16.5	21.0	0.0
3 Persons:	13.3	24.9	12.4	0.0
4 Persons:	15.3	26.5	10.2	0.0
5 Persons:	5.8	12.2	11.4	0.0
6 Persons:	0.5	5.6	2.5	0.0
7 Persons:	0.5	1.5	2.5	0.0
8 or more Persons:	0.2	0.5	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.7	14.8	21.9	0.0
Elderly:	26.1	2.1	27.0	0.0
Related/Single Parent:	26.1	29.3	19.7	0.0
Related/Two Parent:	10.2	48.4	22.2	0.0
Other:	6.9	5.4	9.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.8	0.0 [#]
HOME TBRA:	0.2	
Other:	34.3	
No Assistance:	57.7	

of Section 504 Compliant Units / Completed Units Since 2001:

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Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)